

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (185) College Student Aid Commission  
Budget Unit: (284I010001) College Aid Commission  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 429,279	\$ 429,279	\$ 429,279	\$ 429,279
FTE	3.28	3.95	3.95	3.95
Disposition of Resources				
Personal Services-Salaries	\$ 313,255	\$ 428,940	\$ 428,940	\$ 428,940
Professional & Scientific Services	19,327	1	1	1
IT Outside Services	96,563	337	337	337
IT Equipment	134	1	1	1
Total Disposition of Resources	\$ 429,279	\$ 429,279	\$ 429,279	\$ 429,279